



ALLSEC TECHNOLOGIES
BUILDING LASTING RELATIONSHIPS



Q 2 FY2009-10 Performance Review

Disclaimer

This presentation may include statements that are not historical in nature and that may be characterised as “forward-looking statements”, including those related to future financial and operating results, future opportunities and the growth of selected verticals in which the organisation is currently engaged or proposes to enter in future. You should be aware that future results could differ materially from past performance and also those contained the forward-looking statements, which are based on current expectations of the organisation’s management and are subject to a number of risk and uncertainties. These risks and other factors are described in Allsec’s annual reports published for the last ended fiscal year. The Company does not undertake to update any forward-looking statement that may be made from time to time by or on behalf of the Company. The information presented herein should not be construed as earnings guidance under the terms of the stock exchange listing agreements.



- **Business Update**
- **Performance Review & Analysis**
- **Revenue Analysis and HR**

BUSINESS UPDATE- Q2 2009-10

□ **Standalone Company**

Operational Revenues for the quarter at Rs 3157 lakhs is the highest revenues achieved for any quarter since inception.

● **Domestic voice BPO**

- Significant growth trend in domestic revenues continued.
- Revenues improved by about 100% Q o Q– to Rs 1282 L from Rs 644 L.
- Revenues in telecom vertical are growing.

● **HR BPO**

- Client list growing – 10% revenue growth in Q2 09-10.
- Exploring growth opportunities in the international market.

● **International business**

India Operations

- Reduced spending on outsourcing by a couple of existing clients contributed to 6% decrease Q o Q in International revenues.

Manila Operations

- Revenue growth was flat in Q2 FY2009-10
- Scope for enhanced business & utilization levels at Manila.

Performance Analysis

- Results Advertisement copies
- Standalone Results analysis
- Consolidated Results analysis

Unaudited Results for the Quarter Ended Sep 2009 - Newspaper

Rs in lakhs



Allsec Technologies Limited
Regd. Office : 7-H, Century Plaza , 560/562 Anna Salai, Teynampet, Chennai - 600 018.
Corp. Office : 46-B Velachery Main Road, Velachery, Chennai - 600 042.
Un-audited Consolidated Financial Results for the Quarter and Half Year ended September 30, 2009

(Rupees in Lakhs except EPS and shareholding data)

		Quarter ended		Half Year ended		Year ended
		30-Sep-09	30-Sep-08	30-Sep-09	30-Sep-08	31-Mar-09
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
	Income					
1	Net Sales / Income from Operations	3,522.55	2,491.98	6,437.36	4,525.85	10,382.91
	Other Operating Income		-			-
		3,522.55	2,491.98	6,437.36	4,525.85	10,382.91
2	Expenditure					
a	Connectivity Cost	203.62	239.73	436.11	462.38	1,026.95
b	Staff Cost	2,495.76	1,879.33	4,606.93	3,739.04	7,675.20
c	Other Expenditure	881.44	791.77	1,841.62	1,419.94	3,175.04
d	Depreciation and Amortisation	307.08	288.94	582.78	553.43	1,158.44
e	Total	3,887.90	3,199.77	7,467.44	6,174.79	13,035.63
3	Profit / (Loss) from Operations before Other Income and Interest	(365.35)	(707.79)	(1,030.08)	(1,648.94)	(2,652.72)
4	Other Income	89.54	645.26	299.17	1,081.91	1,744.34
5	Profit / (Loss) before Interest	(275.81)	(62.53)	(730.91)	(567.03)	(908.38)
6	Interest	15.78	10.11	24.10	19.34	39.93
7	Profit / (Loss) before Tax	(291.59)	(72.64)	(755.01)	(586.37)	(948.31)
	Exceptional items	-	-	-	-	-
	Profit / (Loss) from Ordinary Activities before tax	(291.59)	(72.64)	(755.01)	(586.37)	(948.31)
8	Provision for Taxation					
	- Current Tax	0.59	1.78	1.83	3.02	4.62
	- MAT Credit entitlement (including credit in respect of earlier year)	-	-	-	-	-
	- Deferred Tax	-	-	-	-	-
	- Fringe Benefit Tax	(4.41)	6.03	-	9.01	20.57
	Net Profit / (Loss) from Ordinary Activities after Taxes	(287.77)	(80.45)	(756.84)	(598.40)	(973.50)
	Extraordinary Item (net of tax expense)	-	-	-	-	-
9	Net Profit / (Loss) for the year	(287.77)	(80.45)	(756.84)	(598.40)	(973.50)
10	Paid up Equity Share Capital	1,523.83	1,523.83	1,523.83	1,523.83	1,523.83
11	Reserves (at year end excluding Revaluation Reserve)	-	-	-	-	11,951.84
12	Earning per Share (Rs.)					
	Basic	(1.89)	(0.53)	(4.97)	(3.93)	(6.39)
	Diluted	(1.89)	(0.53)	(4.97)	(3.93)	(6.39)
		[Not Annualised]	[Not Annualised]	[Not Annualised]	[Not Annualised]	
13	Aggregate of Public Shareholding					
	Number of shares	10,573,163	11,123,306	10,573,163	11,123,306	10,817,955
	Percentage of shareholding	69%	73%	69%	73%	71%
	Promoters and Promoter Group Shareholding					
a	Pledged / Encumbered					
	Number of shares	Nil	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	Nil	Nil	Nil	Nil	Nil
	(as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
b	Non - encumbered					
	Number of shares	4,665,163	4,665,163	4,665,163	4,420,371	4,420,371
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100%	100%	100%	100%	100%
	(as a % of the total share capital of the Company)	31%	31%	31%	29%	29%

Unaudited Results for the Quarter Ended Sep 2009 - Newspaper (contd..)

Notes :

- 1 The un-audited financial results of the Company (standalone and consolidated) for the quarter and half year ended September 30, 2009 have been reviewed by the Audit Committee at the meeting held on October 29, 2009 and approved by the Board of Directors at their meeting held on October 29, 2009. The standalone financial results of the Company for the quarter ended September 30, 2009 approved by the Board of Directors at their meeting held of October 29, 2009 has been subject to a limited review by the statutory auditors. Full details of the standalone results for the quarter and half year ended September 30, 2009 are available on the company's website under investors section (www.allsectech.com) and also reported to stock exchanges -- NSE & BSE.
- 2 The consolidated results for the quarter and half year ended September 30, 2009 includes the results of the Company's subsidiaries - Allsectech Inc, USA; and Allsectech Manila Inc, Philippines.
- 3 During the year ended March 31, 2007, the company had made a preferential issue of securities amounting to Rs.8,107.12 lakhs. The proceeds from the issue after meeting issue expenses has been utilised for making investments in subsidiaries and development of additional facilities. Unutilized amount of Rs. 3,842.39 lakhs as at September 30, 2009 has been deployed in mutual funds and bank deposits.
- 4 Other expenditure for the quarter ended and half year ended September 30, 2009 includes net foreign exchange loss of Rs. 4.18 lakhs and Rs. 195.01 lakhs respectively. The net foreign exchange gain of Rs. 559.77 lakhs and Rs. 885.21 lakhs for the quarter and half year ended September 30, 2008 and Rs. 1,283.56 lakhs for the year ended March 31, 2009 are reported under Other Income.
- 5 The statutory auditors have, in their limited review report for the quarter ended September 30, 2009 on the standalone financial results, observed that "The net sundry debtors as at September 30, 2009, of Rs 388.02 million, include receivables from two foreign customers aggregating Rs. 149.51 million, which are substantially overdue. These customers have, in a communication to the Company, confirmed the dues to the Company and have stated that they are currently evaluating options to generate liquidity to settle their obligations. Based on the foregoing, management believes that these balances are fully recoverable and is of the opinion that no provision is required in this regard. In view of the above, and having regard to the significant uncertainty involved, we are unable to comment on the provisions required, if any, for such balances. Our audit report for the year ended March 31, 2009 and limited review report for the quarter ended June 30, 2009 were qualified in respect of the above matter." The Company's management believes that these balances are fully recoverable and is of the opinion that no provision is required in this regard. These two customers have, in a communication to the Company, confirmed the dues to the Company and have stated that they are evaluating options to generate liquidity to settle their obligations. This may be treated as management response to the observations in Auditor's review report.
- 6 The Company's operations relate to a single segment "ITES-BPO".
- 7 Previous year / period figures have been regrouped / reclassified wherever necessary to conform with current year / period figures.
- 8 The Company had no investor complaints pending at the beginning of the last quarter of current year, has not received any investor complaints during the last quarter, and no investor complaints remain unresolved as at the end of the quarter.

For and on behalf of the Board of Directors

Place : Chennai
Date : October 29, 2009

A Saravanan
Director & President

Unaudited Results for the quarter ended Sep 2009 – Stock Exchange notification

Rs in lakhs



Allsec Technologies Limited
 Regd. Office : 7-H, Century Plaza , 560/562 Anna Salai, Teynampet, Chennai - 600 018.
 Corp. Office : 46-B Velachery Main Road, Velachery, Chennai - 600 042.
Un-Audited Financial Results for the Quarter and Half Year ended September 30, 2009

(Rupees in Lakhs except EPS and shareholding data)

	Standalone Results					Consolidated Results					
	Quarter ended		Half Year ended		Year ended	Quarter ended		Half Year ended		Year ended	
	30-Sep-09	30-Sep-08	30-Sep-09	30-Sep-08	31-Mar-09	30-Sep-09	30-Sep-08	30-Sep-09	30-Sep-08	31-Mar-09	
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	
Income											
1 Net Sales / Income from Operations	3,156.87	2,329.96	5,752.40	4,255.95	9,649.22	3,522.55	2,491.98	6,437.36	4,525.85	10,382.91	
b. Other Operating Income	-	-	-	-	-	-	-	-	-	-	
	3,156.87	2,329.96	5,752.40	4,255.95	9,649.22	3,522.55	2,491.98	6,437.36	4,525.85	10,382.91	
2 Expenditure											
a Connectivity Cost	190.52	236.84	410.02	455.14	995.49	203.62	239.73	436.11	462.38	1,026.95	
b Staff Cost	2,290.66	1,699.09	4,168.15	3,399.42	6,938.67	2,495.76	1,879.33	4,606.93	3,739.04	7,675.20	
c Other Expenditure	779.81	754.73	1,643.70	1,322.63	2,869.85	881.44	791.77	1,841.62	1,419.94	3,175.04	
d Depreciation and Amortisation	225.85	219.42	423.06	417.74	844.84	307.08	288.94	582.78	553.43	1,158.44	
e Total	3,486.84	2,910.08	6,644.93	5,594.93	11,648.85	3,887.90	3,199.77	7,467.44	6,174.79	13,035.63	
3 Profit / (Loss) from Operations before Other Income & Interest	(329.97)	(580.12)	(892.53)	(1,338.98)	(1,999.63)	(365.35)	(707.79)	(1,030.08)	(1,648.94)	(2,652.72)	
4 Other Income	89.50	287.03	299.10	450.16	1,335.44	89.54	645.26	299.17	1,081.91	1,744.34	
5 Profit / (Loss) before Interest	(240.47)	(293.09)	(593.43)	(888.82)	(664.19)	(275.81)	(62.53)	(730.91)	(567.03)	(908.38)	
6 Interest	15.19	9.71	22.91	18.51	38.06	15.78	10.11	24.10	19.34	39.93	
7 Profit / (Loss) after Interest but before Exceptional Items	(255.66)	(302.80)	(616.34)	(907.33)	(702.25)	(291.59)	(72.64)	(755.01)	(586.37)	(948.31)	
8 Exceptional items	-	-	-	-	-	-	-	-	-	-	
7 Profit / (Loss) before Taxes	(255.66)	(302.80)	(616.34)	(907.33)	(702.25)	(291.59)	(72.64)	(755.01)	(586.37)	(948.31)	
8 Provision for Taxation											
- Current Tax	-	-	-	-	-	0.59	1.78	1.83	3.02	4.62	
- MAT Credit entitlement (including credit in respect of earlier year)	-	-	-	-	-	-	-	-	-	-	
- Deferred Tax	-	-	-	-	-	-	-	-	-	-	
- Fringe Benefit Tax	(4.41)	6.03	-	9.01	20.57	(4.41)	6.03	-	9.01	20.57	
Net Profit / (Loss) from Ordinary Activities after Taxes	(251.25)	(308.83)	(616.34)	(916.34)	(722.82)	(287.77)	(80.45)	(756.84)	(598.40)	(973.50)	
Extraordinary Item (net of tax expense)	-	-	-	-	-	-	-	-	-	-	
9 Net Profit / (Loss) for the year	(251.25)	(308.83)	(616.34)	(916.34)	(722.82)	(287.77)	(80.45)	(756.84)	(598.40)	(973.50)	
10 Paid up Equity Share Capital	1,523.83	1,523.83	1,523.83	1,523.83	1,523.83	1,523.83	1,523.83	1,523.83	1,523.83	1,523.83	
11 Reserve excluding Revaluation Reserve	-	-	-	-	12,831.94	-	-	-	-	11,951.84	
12 Earning per Share (Rs.)											
Basic	(1.65)	(2.03)	(4.04)	(6.01)	(4.74)	(1.89)	(0.53)	(4.97)	(3.93)	(6.39)	
Diluted	(1.65)	(2.03)	(4.04)	(6.01)	(4.74)	(1.89)	(0.53)	(4.97)	(3.93)	(6.39)	
	[Not Annualised]	[Not Annualised]	[Not Annualised]	[Not Annualised]		[Not Annualised]	[Not Annualised]	[Not Annualised]	[Not Annualised]		
13 Aggregate of Public Shareholding											
Number of shares	10,573,163	11,123,306	10,573,163	11,123,306	10,817,955	10,573,163	11,123,306	10,573,163	11,123,306	10,817,955	
Percentage of shareholding	69%	73%	69%	73%	71%	69%	73%	69%	73%	71%	
Promoters and Promoter Group Shareholding											
a Pledged / Encumbered											
Number of shares	Nil		Nil		Nil	Nil		Nil		Nil	
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) (as a % of the total share capital of the Company)	Nil		Nil		Nil	Nil		Nil		Nil	
b Non - encumbered											
Number of shares	4,665,163		4,665,163		4,420,371	4,665,163		4,665,163		4,420,371	
Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) (as a % of the total share capital of the Company)	100%		100%		100%	100%		100%		100%	
	31%		31%		29%	31%		27%		29%	

Unaudited Results for the quarter ended Sep 2009 – Stock Exchange notification (contd..)

Notes :

- 1 The un-audited financial results of the Company (standalone and consolidated) for the quarter and half year ended September 30, 2009 have been reviewed by the Audit Committee at the meeting held on October 29, 2009 and approved by the Board of Directors at their meeting held on October 29, 2009. The standalone financial results of the company for the quarter ended September 30, 2009 has been subjected to a Limited Review by the statutory auditors.
- 2 The consolidated results for the quarter and half year ended September 30, 2009 includes the results of the Company's subsidiaries - Allsectech Inc, USA; and Allsectech Manila Inc, Philippines.
- 3 During the year ended March 31, 2007, the Company had made a preferential issue of securities amounting to Rs.8,107.12 lakhs. The proceeds from the issue after meeting issue expenses has been utilised for making investments in subsidiaries and development of additional facilities. Unutilized amount of Rs. 3,842.39 lakhs as at September 30, 2009 has been deployed in mutual funds and bank deposits.
- 4 In the Standalone results, other expenditure for the quarter ended and half year ended September 30, 2009 includes net foreign exchange loss of Rs. 7.75 lakhs and Rs. 215.48 lakhs respectively. The net foreign exchange gain of Rs. 229.31 lakhs and Rs. 318.55 lakhs respectively for the quarter ended and half year ended September 30, 2008 and Rs. 973.58 lakhs for the year ended March 31, 2009 are reported under Other Income. In the Consolidated results, other expenditure for the quarter ended and half year ended September 30, 2009 includes net foreign exchange loss of Rs. 4.18 lakhs and Rs. 195.01 lakhs respectively. The net foreign exchange gain of Rs. 559.77 lakhs and Rs. 885.21 lakhs for the quarter and half year ended September 30, 2008 and Rs. 1,283.56 lakhs for the year ended March 31, 2009 are reported under Other Income.
- 5 The statutory auditors, have in their limited review report for the quarter ended September 30, 2009 on the standalone financial results, observed that "The net sundry debtors as at September 30, 2009, of Rs 388.02 million, include receivables from two foreign customers aggregating Rs. 149.51 million, which are substantially overdue. These customers have, in a communication to the Company, confirmed the dues to the Company and have stated that they are currently evaluating options to generate liquidity to settle their obligations. Based on the foregoing, management believes that these balances are fully recoverable and is of the opinion that no provision is required in this regard. In view of the above, and having regard to the significant uncertainty involved, we are unable to comment on the provisions required, if any, for such balances. Our audit report for the year ended March 31, 2009 and limited review report for the quarter ended June 30, 2009 were qualified in respect of the above matter." The Company's management believes that these balances are fully recoverable and is of the opinion that no provision is required in this regard. These two customers have, in a communication to the Company, confirmed the dues to the Company and have stated evaluating options to generate liquidity to settle their obligations. This may be treated as management response to the observations in Auditor's review report.
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- 8 The Company had no investor complaints pending at the beginning of the last quarter of current year, has not received any investor complaints during the last quarter, and no investor complaints remain unresolved as at the end of the quarter.

For and on behalf of the Board of Directors

Place : Chennai
Date : October 29, 2009

A Saravanan
Director & President

Allsec Standalone – Quarterly Performance Comparison – QoQ- Q2 2009-10 Vs Q1 2009-10

Particulars (Rs Lakhs)	Q2, 2009-10	Q1, 2009-10	H1 2009-10	Variance +/(-)	YE 2008-09
Income – Operations	3157	2595	5752	562	9649
Income – Others	89	210	299	(121)	1335
Income – Total	3246	2805	6051	441	10984
Connectivity Costs	191	219	410	28	995
Staff Costs	2290	1878	4168	(412)	6939
Gross Margin	765	708	1473	57	3050
Other Operating Expenses	779*	864*	1643	85	2869
EBITDA/ (LOSS)	(14)	(156)	170	142	181
Depreciation & Non Cash Expenses	226	197	423	(29)	845
Finance Charges	15	8	23	(7)	38
Profit /(Loss) before Taxes	(255)	(361)	(616)	106	(702)
Profit/(Loss) after Taxes	(251)	(365)	(616)	114	(722)

*Forex loss (net) of Rs 7.75 L in Q2 2009-10, Rs 207.73 L in Q1 2009-10 and Rs 215.48 L in H1 2009-10 are reported under other operating expenses. Forex gain (net) of Rs 973.58 L for YE 2008-09 reflected in Other Income.

Allsec Standalone - Quarterly Performance Comparison – YoY- Q2 2009-10 Vs Q2 2008-09

Particulars (Rs Lakhs)	Q2-10	Q2-09	Variance + / (-)	YE 2008-09
Income – Operations	3157	2330	827	9649
Income – Others	89	287*	(198)	1335
Income – Total	3246	2617	629	10984
Connectivity Costs	191	237	(46)	995
Staff Costs	2290	1699	(591)	6939
Gross Margin	765	681	84	3050
Other Operating Expenses	779*	755	(24)	2869
EBITDA/ (LOSS)	(14)	(74)	60	181
Deprn & Non Cash Expenses	226	219	(7)	845
Finance Charges	15	10	(5)	38
PBT/(LBT)	(255)	(303)	48	(702)
Profit /(Loss) after Taxes	(251)	(309)	58	(722)

Subsidiaries Performance : Philippines - Allsectech Manila Inc

Q 2- 2009-10 and H1 2009-10, Q1-2009-10 & Year Ended March 09

Particulars (Converted in Rs Lakhs)	Q2 2009-10	Q1 2008-09	H1 2009-10	2008-09
Income – Operations	277	279	556	669
Income – Others	6	14	20	25
Income – Total	283	293	576	694
Connectivity & other direct exp	13	13	26	223
Staff Costs	162	183	345	420
Gross Margin	108	97	205	51
Other Indirect Expenses	91	102	193	243
EBITDA	17	(5)	12	(192)
Deprn & Non Cash Expenses	65	62	127	251
Finance Charges	0.3	0.3	1	0
Profit /(Loss) Before Taxes	(48)	(68)	(116)	(443)
Profit /(Loss) after Taxes	(48)	(68)	(116)	(443)

Subsidiaries Performance : USA - Allsectech Inc, Q2 - 2009-10, H1 2009-10 ,Q1 - 2009-10 & FY 2008-09

Particulars (Converted in Rs Lakhs)	Q2 2009-10	Q1 2009-10	H1 2009-10	2008-09*
Income – Operations	772	686	1458	1521
Income – Others	-	-	-	73
Income – Total	772	686	1458	1594
Connectivity	-	-	-	-
Staff Costs	685	639	1324	1560
Gross Margin	87	47	134	34
Other Indirect Expenses	58	65	123	104
EBITDA	29	(18)	11	(70)
Deprn & Non Cash Expenses	2	3	5	8
Finance Charges	0.3	0.25	0.5	1
Profit /(Loss) Before Taxes	27	(21)	5	(79)
Profit /(LOSS) after Taxes	25	(23)	2	(83)

* FY 2008-09 includes results of B2K Corp Inc which was dissolved voluntarily during Q3 of 2008-09 .

Consolidated Group – Performance Comparison - QoQ Q2 2009-10 Vs Q1 2009-10, H1 2009-10 & FY 2008-09

Particulars (Rs Lakhs)	Q2 2009-10	Q1 2009-10	Variance +/-(-)	H1 2009-10	FY 2009-10
Income – Operations	3522	2915	607	6437	10383
Income – Others	89	210	(121)	299	1744
Income – Total	3611	3125	(486)	6736	12127
Connectivity	204	232	28	436	1027
Staff cost	2495	2112	(383)	4607	7675
Gross Margin	912	781	131	1693	3425
Other Op expenditure	881	960	(79)	1841	3175
EBITDA	31	(179)	210	(148)	250
Depreciation & Non Cash Expenses	307	276	(31)	583	1158
Finance Charges	16	8	(8)	24	40
<i>Profit /(Loss) before Taxes</i>	<i>(292)</i>	<i>(463)</i>	<i>171</i>	<i>(755)</i>	<i>(948)</i>
<i>Profit /(Loss) after Taxes</i>	<i>(288)</i>	<i>(469)</i>	<i>181</i>	<i>(757)</i>	<i>(973)</i>

Note: Other expenditure for Q2 2009-10 includes foreign exchange losses (net) of Rs 4.18 L. The net foreign exchange loss for Q1 2009-10 of Rs. 190.83 L are reflected under other expenditure.

Consolidated Group – Performance Comparison - YoY Q2 2009-10 Vs Q2 2008-09

Particulars (Rs Lakhs)	Q2 2009-10	Q2 2008-09	Variance +/- (-)
Income – Operations	3522	2492	1030
Income – Others	89	645	(556)
Income – Total	3611	3137	474
Connectivity	204	240	36
Staff cost	2495	1879	(616)
Gross Margin	912	1018	(106)
Other Op expenditure	881	792	(89)
EBITDA	31	226	(195)
Depreciation & Non Cash Expenses	307	289	(18)
Finance Charges	16	10	(6)
<i>Profit /(Loss) before Taxes</i>	<i>(292)</i>	<i>(73)</i>	<i>(219)</i>
<i>Profit /(Loss) after Taxes</i>	<i>(288)</i>	<i>(80)</i>	<i>(208)</i>

Note: Other expenditure Q2 2009-10 includes foreign exchange losses (net) of Rs 4.18 L . The net foreign exchange gain of Q2 2008-09 of Rs 560 L in Q2 2008-09 and Rs 1283.56 L for YE 31 March2009 are reflected under other income.

Revenue Analysis and Head count

- Client Concentration
- Revenue Segment wise splits
- Revenues -Graphical Analysis
- HR Count

Allsec standalone Client Concentration

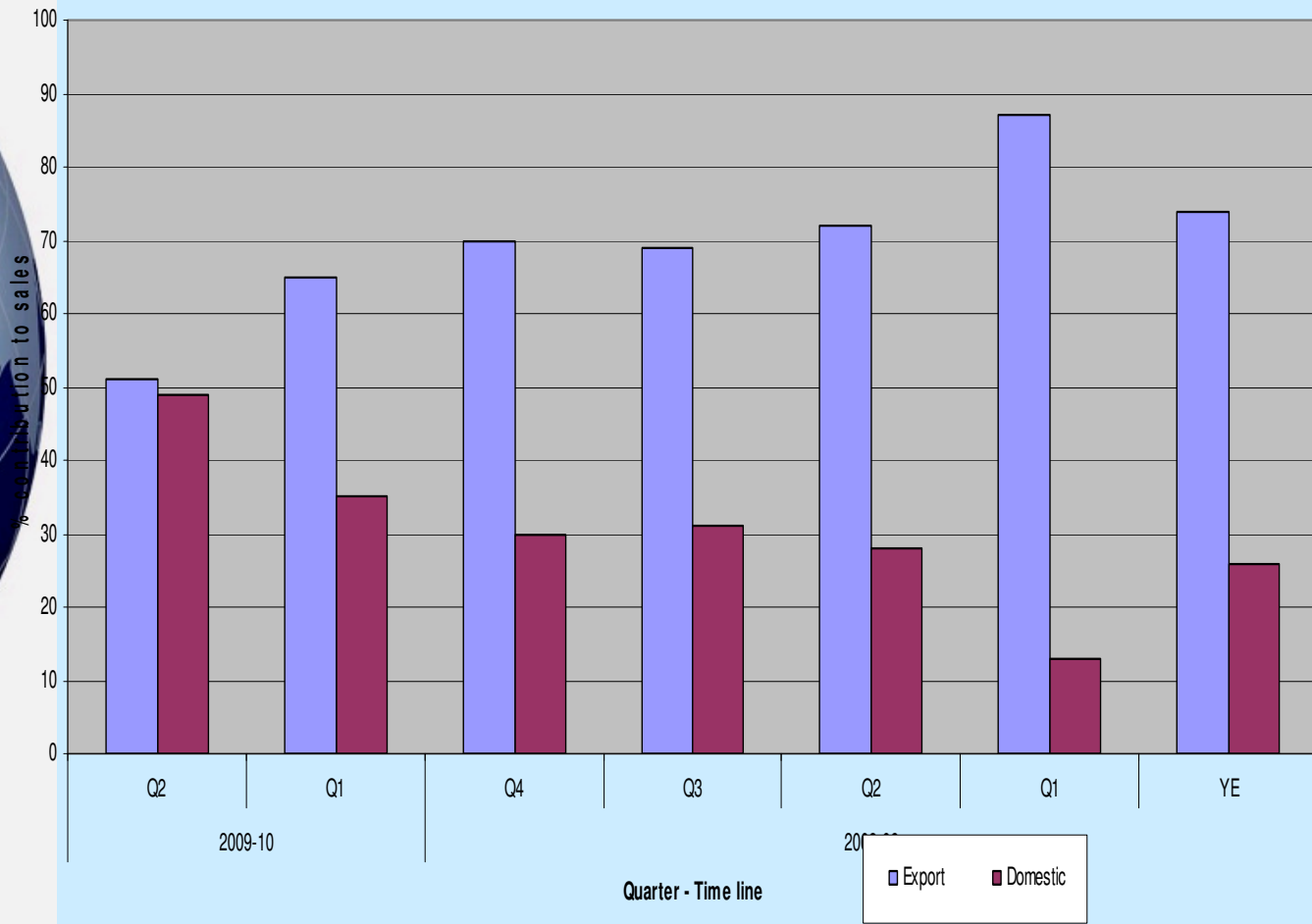
Top Client contribution to revenue	Q2 – 2009-10	Q1 –2009-10	H1 –2009-10	YE March 2009
Top Client	18%	21%	19%	26%
Top 3 Clients	43%	43%	38%	51%
Top 5 Clients	59%	60%	55%	62%

Allsec standalone – Revenue Split – Service Line, Geography and verticals

As % of Revenues	Q2 2009-10	Q1 2009-10	H1 2009-10	2008-09
International - Inbound and Non Voice	19	23	21	36
International – Outbound	32	42	37	38
Domestic – Voice	40	25	33	16
Domestic HR-BPO	9	10	9	10
TOTAL	100	100	100	100

Country of origin Revenue in %	Q2 2009-10	H1 2009-10	Q1 2009-10	FY 2008-09
USA	51	58	67	74
INDIA	49	42	33	26
Industry Served	Q2 2009-10	H1 2009-10	Q 1 2009-10	FY 2008-09
BFSI	32	36	41	49
TELECOM	26	18	9	2
Technology	13	14	15	17
Services	22	25	28	26
Others	7	7	7	6

Geographical concentration of sales



Allsec stand alone – Employee Numbers

At period end

	Q2 2009-10	Q1 2009-10	FY 2008-09
International Business	1697	1790	1850
Domestic Business	4790	3751	1834
TOTAL	6487	5541	3684

Note : i Domestic business includes Voice services and HR-BPO
 ii Staff in corporate & support functions utilised interchangeably across divisions – grouped under International